

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 31 DECEMBRIE 2022

- lei -

cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	15,091,000	15,901,000	15,096,000	15,906,000	15,901,000	8,004,097	8,004,097		9,494,678
Partea I - a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,493,000	2,614,000	2,498,000	2,619,000	2,614,000	2,555,389	2,555,389		2,526,954
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,493,000	2,614,000	2,493,000	2,614,000	2,614,000	2,555,389	2,555,389		2,526,954
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,493,000	2,614,000	2,493,000	2,614,000	2,614,000	2,555,389	2,555,389		2,526,954
Autoritati executive	51.02.01.03	2,493,000	2,614,000	2,493,000	2,614,000	2,614,000	2,555,389	2,555,389		2,526,954
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			5,000	5,000					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			5,000	5,000					
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,000	7,000	30,000	7,000	7,000	4,415	4,415		4,415
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,000	7,000	30,000	7,000	7,000	4,415	4,415		4,415
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30,000	7,000	30,000	7,000	7,000	4,415	4,415		4,415
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,275,000	2,718,000	2,275,000	2,718,000	2,718,000	2,106,417	2,106,417		4,262,104
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	598,000	695,000	598,000	695,000	695,000	569,167	569,167		1,495,957
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	257,000	185,000	257,000	185,000	185,000	116,873	116,873		1,101,157
Invatamant precolar	65.02.03.01	257,000	185,000	257,000	185,000	185,000	116,873	116,873		1,101,157
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	322,000	479,000	322,000	479,000	479,000	434,826	434,826		377,332
Invatamant secundar inferior	65.02.04.01	322,000	479,000	322,000	479,000	479,000	434,826	434,826		377,332
Alte cheltuieli in domeniul invatamantului nate (cod 66.02.06+66.02.08+66.02.50)	66.02	19,000	31,000	19,000	31,000	31,000	17,468	17,468		17,468
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	69,000	71,000	69,000	71,000	71,000	1,896	1,896		1,276,617
Alte institutii si actiuni sanitare	66.02.50.50	69,000	71,000	69,000	71,000	71,000	1,896	1,896		1,276,617
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	456,000	725,000	456,000	725,000	725,000	368,613	368,613		305,268
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	204,000	385,000	204,000	385,000	385,000	220,329	220,329		170,360
Camine culturale	67.02.03.07	204,000	385,000	204,000	385,000	385,000	220,329	220,329		170,360
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	52,000	60,000	52,000	60,000	60,000	56,308	56,308		54,908
Sport	67.02.05.01	52,000	60,000	52,000	60,000	60,000	56,308	56,308		54,908
Servicii religioase	67.02.06	200,000	280,000	200,000	280,000	280,000	91,976	91,976		80,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,152,000	1,227,000	1,152,000	1,227,000	1,227,000	1,166,741	1,166,741		1,184,262

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,047,000	1,047,000	1,047,000	1,047,000	1,047,000	988,549	988,549		1,006,070
Asistenta sociala in caz de invaliditate	68.02.05.02	1,047,000	1,047,000	1,047,000	1,047,000	1,047,000	988,549	988,549		1,006,070
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	100,000	175,000	100,000	175,000	175,000	173,192	173,192		173,192
Ajutor social	68.02.15.01	100,000	175,000	100,000	175,000	175,000	173,192	173,192		173,192
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, CUIUTE, MEDIU SI APE (cod 70.02+74.02)	70.02	9,458,000	9,328,000	9,458,000	9,328,000	9,328,000	2,211,037	2,211,037		515,292
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	719,000	503,000	719,000	503,000	503,000	461,863	461,863		156,420
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05		169,000		169,000	169,000	167,958	167,958		27,958
Alimentare cu apa	70.02.05.01	118,000	169,000	118,000	169,000	169,000	167,958	167,958		27,958
Iluminat public si electrificari rurale	70.02.06	165,000	5,000	165,000	5,000	5,000	127,305	127,305		128,462
Alimentare cu gaze naturale in localitati	70.02.07	436,000	198,000	436,000	198,000	198,000	166,600	166,600		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8,739,000	8,825,000	8,739,000	8,825,000	8,825,000	1,749,174	1,749,174		358,872
Protecia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.07)	74.02	249,000	335,000	249,000	335,000	335,000	332,309	332,309		358,872
Salubritate si gestiunea deoseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	249,000	335,000	249,000	335,000	335,000	332,309	332,309		358,872
Salubritate	74.02.05.01	249,000	335,000	249,000	335,000	335,000	332,309	332,309		358,872
Canalizarea si tratarea apelor reziduale	74.02.06	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	1,416,865	1,416,865		
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	835,000	1,234,000	835,000	1,234,000	1,234,000	1,126,839	1,126,839		2,185,913
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	815,000	1,212,000	815,000	1,212,000	1,212,000	1,121,318	1,121,318		2,180,392
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	815,000	1,212,000	815,000	1,212,000	1,212,000	1,121,318	1,121,318		2,180,392
Drumuri si poduri	84.02.03.01	815,000	1,212,000	815,000	1,212,000	1,212,000	1,121,318	1,121,318		2,180,392
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	20,000	22,000	20,000	22,000	22,000	5,521	5,521		5,521
Turism	87.02.04	20,000	22,000	20,000	22,000	22,000	5,521	5,521		5,521
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02			-137,000	-137,000		634,894	634,894		
Excedent (98.02.96+98.02.97)	98.02						634,894	634,894		
Excedentul sectiunii de functionare	98.02.96						264,757	264,757		
Excedentul sectiunii de dezvoltare	98.02.97						370,137	370,137		
Deficit (99.02.96+99.02.97)	99.02			-137,000	-137,000					
Deficit (99.02.96+99.02.97)	99.02.97			-137,000	-137,000					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	5,265,000	6,035,000	5,260,000	6,040,000	6,035,000	5,815,722	5,815,722		5,877,902
Partea I - a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,365,000	2,447,000	2,361,000	2,452,000	2,447,000	2,388,389	2,388,389		2,474,981
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,365,000	2,447,000	2,365,000	2,447,000	2,447,000	2,388,389	2,388,389		2,474,981

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Autoritati executive si legislative (cod 61.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			5,000	5,000					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,000	7,000	30,000	7,000	7,000	4,415	4,415	4,415	4,415
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,000	7,000	30,000	7,000	7,000	4,415	4,415	4,415	4,415
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	1,752,000	2,067,000	1,752,000	2,067,000	2,067,000	1,938,358	1,938,358	1,938,358	1,886,226
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.15+65.02.16+65.02.17+65.02.18+65.02.19+65.02.20+65.02.21+65.02.22+65.02.23+65.02.24+65.02.25)	65.02	341,000	510,000	341,000	510,000	510,000	452,294	452,294	452,294	394,800
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.08+66.02.08+66.02.50)	66.02	6,000	8,000	6,000	8,000	8,000	1,896	1,896	1,896	1,896
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.06+67.02.07+67.02.08+67.02.09+67.02.10+67.02.11+67.02.12+67.02.13+67.02.14+67.02.15+67.02.16+67.02.17+67.02.18+67.02.19+67.02.20+67.02.21+67.02.22+67.02.23+67.02.24+67.02.25)	67.02	253,000	322,000	253,000	322,000	322,000	317,427	317,427	317,427	305,268
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05.01	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,152,000	1,227,000	1,152,000	1,227,000	1,227,000	1,166,741	1,166,741	1,166,741	1,184,262
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	70.02	253,000	165,000	253,000	165,000	165,000	155,263	155,263	155,263	156,420
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	253,000	165,000	253,000	165,000	165,000	155,263	155,263	155,263	156,420

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	249,000	335,000	249,000	335,000	335,000	332,309	332,309		358,872
Activitate si gestiunea deoeeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	615,000	1,014,000	615,000	1,014,000	1,014,000	996,988	996,988		996,988
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	595,000	992,000	595,000	992,000	992,000	991,467	991,467		991,467
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	20,000	22,000	20,000	22,000	22,000	5,521	5,521		5,521
Turism	87.02.04	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT EXCEDENT (98.02.96)	96.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96							264,757		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	9,836,000	9,866,000	9,836,000	9,866,000	9,866,000	2,188,375	2,188,375		3,616,776
Partea I - a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	137,000	167,000	137,000	167,000	167,000	167,000	167,000		51,973
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	137,000	167,000	137,000	167,000	167,000	167,000	167,000		51,973
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	523,000	651,000	523,000	651,000	651,000	168,059	168,059		2,375,878
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	257,000	185,000	257,000	185,000	185,000	116,873	116,873		1,101,157
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant prescolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	63,000	63,000	63,000	63,000	63,000				1,274,721
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	203,000	403,000	203,000	403,000	403,000	51,186	51,186		

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		8,956,000	8,828,000	8,956,000	8,828,000	8,828,000	1,723,465	1,723,465		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	466,000	338,000	466,000	338,000	338,000	306,600	306,600		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	1,416,865	1,416,865		
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	220,000	220,000	220,000	220,000	220,000	129,851	129,851		1,188,925
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	220,000	220,000	220,000	220,000	220,000	129,851	129,851		1,188,925
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-137,000	-137,000			370,137		
EXCEDENT (98.02.97)	98.02							370,137		
Excedentul sectiunii de dezvoltare	98.02.97							370,137		
DEFICIT (99.02.97)	99.02			-137,000	-137,000					
Deficitul sectiunii de dezvoltare	99.02.97			-137,000	-137,000					

la: Se detaliaza pe structura clasificatiei economice (Anexa 7)



Conducatorul compartimentului financiar- contabil,  
Grecu Lucia

*[Handwritten signature]*

**CONTUL DE EXECUTIE**  
**A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI**  
la data de 31 DECEMBRIE 2022

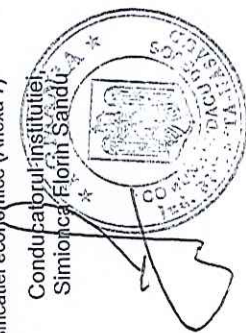
cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 0+59.10+63.10+70.10+74.10+79.10)	49.10	1,630,000	1,638,000	1,630,000	1,638,000	1,638,000	1,588,808	1,588,808		1,016,182
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	4,000	12,000	4,000	12,000	12,000				
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	4,000	12,000	4,000	12,000	12,000				
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	4,000	12,000	4,000	12,000	12,000				
Invatamant primar	65.10.03.02	4,000	12,000	4,000	12,000	12,000				
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1,626,000	1,626,000	1,626,000	1,626,000	1,626,000	1,588,808	1,588,808		1,016,182
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	1,626,000	1,626,000	1,626,000	1,626,000	1,626,000	1,588,808	1,588,808		1,016,182
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	1,626,000	1,626,000	1,626,000	1,626,000	1,626,000	1,588,808	1,588,808		1,016,182
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,626,000	1,626,000	1,626,000	1,626,000	1,626,000	1,588,808	1,588,808		1,016,182
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10			-256,000	-264,000			-201,867		
Excedentul sectiunii de functionare	98.10.96			-256,000	-264,000			39,554		
DEFICIT (99.10.96+99.10.97)	99.10			-256,000	-264,000			-201,867		
Deficitul sectiunii de functionare	99.10.96				-8,000					
Deficitul sectiunii de dezvoltare	99.10.97			-256,000	-256,000			-241,421		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	1,340,000	1,048,000	1,340,000	1,048,000	1,048,000	1,003,983	1,003,983		1,016,182
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	4,000	12,000	4,000	12,000	12,000				
Invatamant (cod 65.10.03+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	4,000	12,000	4,000	12,000	12,000				
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	X	X	X	X	X	X	X	X	X
Invatamant primar	65.10.03.02	X	X	X	X	X	X	X	X	X
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1,336,000	1,036,000	1,336,000	1,036,000	1,036,000	1,003,983	1,003,983		1,016,182
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	1,336,000	1,036,000	1,336,000	1,036,000	1,036,000	1,003,983	1,003,983		1,016,182
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)	96.10				-8,000			39,554		
EXCEDENT (98.10.96)	98.10							39,554		
Excedentul sectiunii de functionare	98.10.96							39,554		

Denumirea indicatorilor	Cod indicator	dite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
DEFICIT (99.10.96)	99.10				-8,000					
DEFICITUL sectiunii de functionare	99.10.96				-8,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	290,000	590,000	290,000	590,000	590,000	584,825	584,825		
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	290,000	590,000	290,000	590,000	590,000	584,825	584,825		
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	290,000	590,000	290,000	590,000	590,000	584,825	584,825		
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVA, EXCEDENT/DEFICIT (98.10-99.10)	96.10				-256,000			-241,421		
DEFICIT (99.10.97)	99.10				-256,000			-241,421		
Deficitul sectiunii de dezvoltare	99.10.97				-256,000			-241,421		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)



Conducatorul compartimentului financiar- contabil,  
Greco Lucia

*Greco Lucia*