

**CONTUL DE EXECUTIE**  
**A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI**  
la data de 31 DECEMBRIE 2025

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>619,979</b>	<b>619,979</b>		<b>823,347</b>
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>13,853</b>	<b>13,853</b>		<b>13,853</b>
<b>Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>13,853</b>	<b>13,853</b>		<b>13,853</b>
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	15,000	15,000	15,000	15,000	15,000	13,853	13,853		13,853
Invatamant primar	65.10.03.02	15,000	15,000	15,000	15,000	15,000	13,853	13,853		13,853
<b>Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>606,126</b>	<b>606,126</b>		<b>809,494</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>606,126</b>	<b>606,126</b>		<b>809,494</b>
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	606,126	606,126		809,494
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	606,126	606,126		809,494
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)</b>	<b>96.10</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>DEFICIT (99.10.96+99.10.97)</b>	<b>99.10</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>Deficitul sectiunii de functionare</b>	<b>99.10.96</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>2,515,000</b>	<b>619,979</b>	<b>619,979</b>		<b>676,272</b>
<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>13,853</b>	<b>13,853</b>		<b>13,853</b>
<b>Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>13,853</b>	<b>13,853</b>		<b>13,853</b>
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	X	X	X	X	X	X	X	X	X
Invatamant primar	65.10.03.02	X	X	X	X	X	X	X	X	X
<b>Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>606,126</b>	<b>606,126</b>		<b>662,419</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>606,126</b>	<b>606,126</b>		<b>662,419</b>
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.10-99.10)</b>	<b>96.10</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>DEFICIT (99.10.96)</b>	<b>99.10</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>Deficitul sectiunii de functionare</b>	<b>99.10.96</b>			<b>-20,000</b>	<b>-20,000</b>			<b>-19,221</b>		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>									<b>147,075</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10									147,075
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10									147,075
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.10.03.30	X	X	X	X	X	X	X	X	X

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
Simionca Florin Sandu

Conducatorul compartimentului financiar- contabil,  
TRUTA IONELA LIVIA